

TB Wrkshp. Mtg Thursday, October 6, 2022  
REGULAR TOWN BOARD WORKSHOP MEETING  
COLDEN TOWN HALL – 6:00pm

MEETING CALLED TO ORDER AT 6:08pm

PRESENT

Councilman Dennis Robinson  
Councilman Jesse Hrycik  
Councilman Patricia Zurbrick  
Councilman Gerald Pietraszek  
Supervisor James DePasquale

ALSO PRESENT

Town Accountant Mark Adamchick  
Highway Superintendent Lee Wohlhueter  
Town Clerk Christina M. Kerlin  
Approximately 1 resident

Supervisor DePasquale asked the Town Board if they had any ideas to submit for the Community Development Block Grant.

The Town Board discussed and decided on the following project.

- 1) Senior Center front steps, handicap ramp, back door, and repair driveway.
- 2) Rural Metro Van Service.

The Town Board will act on this at the Public Hearing scheduled for October 13, 2022, at 7:00pm.

Supervisor DePasquale began the 2023 Budget Workshop with the Highway Fund. There was discussion on updating trucks in the highway department and the process of going about bonding trucks and equipment for 5 years and having vehicles on a rotation in the future. Supervisor DePasquale will check with the Town Attorney on the process of bonding for trucks and equipment needed to update the highway fleet.

Supervisor DePasquale stated that a 3% increase was put in for employees and elected positions. The Town Board went through the Proposed 2023 Town Budget and made some additional changes to some of the budget lines.

TB Wrkshp. Mtg Thursday, October 6, 2022  
REGULAR TOWN BOARD WORKSHOP MEETING  
COLDEN TOWN HALL

Page 2

The following are proposed tax rates for 2023 after review:

General Fund	-0-
Highway Fund	5.332
Lighting District	0.225
Refuse at a rate of \$211.34 per household	
Water District at a rate of \$478.682	

Town Accountant Mark Adamchick will make the adjustments and provide an updated copy of the 2023 Town Preliminary Budget.

MEETING ADJOURNED AT 10:05PM

Respectfully submitted,

Christina M. Kerlin  
Town Clerk