TOWN OF COLDEN
NOV 19 2026
TOWN CLERK'S OFFICE

Town of Colden, New York
Adopted Budget
For the Year Ending December 31, 2027

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Town of Colden, New York
Adopted Budget
For the Year Ending December 31, 2027

Fund	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated From General Fund Balance	Amount to Be Raised by Taxation	Total Tax	Assessed Valuation	Tax Rate Per Thousand	Units Billed	Tax Rate Per Unit
General Fund	$ 1,203,585	$ 896,110	$ 175,200	$ -	$ 132,275	$ 132,275	$ 132,319,925	1.000		
Highway Fund	1,124,129	197,581	-	-	926,548	926,548	132,319,925	7.002		
Lighting District	32,400	63	1,500	-	30,837	30,837	82,088,927	0.376		
Refuse District	456,940	4,060	-	-	452,880	452,880			1,466	308.922
4 Additional $ 165 Totes	660			-	660	660				
12 Additional $100 Totes	1,200	-			1,200	1,200				
Total Refuse District	458,800	4,060			454,740	454,740				
Water District No. 1	291,844	129,250	15,000	-	147,594	147,594			257	574.297
Colden Fire District	458,276	-	-	-	458,276	458,276	126,357,396	3.627		
Aurora-Colden Fire District	45,163	-	-	-	45,163	45,163	11,503,918	3.926		
	$ 3,614,197	$ 1,227,064	$ 191,700	$ -	$ 2,195,433	$ 2,195,433				

Town of Colden, New York
Adopted Budget - General Fund
For the Year Ending December 31, 2027

GENERAL FUND - REVENUES

Account Number	Account Description	2026 Adopted Budget	Y-T-D Revenue (7/30/26)	Projected YE Revenue 2026	2027 Adopted Budget
A1001	REAL PROPERTY TAXES	$ -	$ -	$ -	$ 132,275
A1090	TAX PENALTIES AND INTEREST	5,000	2,483		5,000
A1120	NON PROPERTY TAXES (Sales Tax)	560,000	362,956	731,586	700,000
A1170	FRANCHISE FEES	41,000	39,730	39,730	41,000
A1255	CLERK FEES	1,700	409	700	1,000
A1603	VITAL STAT FEES	600	490	840	600
A2001	RECREATION FEES	10,000	8,592	8,592	10,000
A2012	RECREATION CONCESSIONS	200	111	111	200
A2189	OTHER COMMUNITY REVENUES	-	-	-	1,200
A2215	ELECTION SERVICE CHARGES	2,500	900	1,543	2,500
A2389	MISC. REVENUE-OTHER GOVERNMENTS	-		-	-
A2401	INTEREST AND EARNINGS	20,000	4,511	7,733	16,000
A2530	GAMES OF CHANCE INCOME	10	10	10	10
A2544	DOG LICENSES	2,000	2,851	4,887	2,500
A2555	BUILDING PERMITS	6,000	7,520	12,891	7,000
A2590	MISCELLANEOUS PERMITS	100	-	-	100
A2610	FINES & FORFEITED BAIL	4,000	2,630	4,509	4,000
A2611	FINES & FEES, DOG CASES	100	50	86	100
A2651	SALE OF REFUSE FOR RECYCLING	-	-	-	-
A2680	INS RECOVERIES	1,600	2,221	2,221	1,600
A2701	REFUND OF PRIOR YEAR EXPENSE	-	-	-	-
A2705	DONATION INCOME	4,000	3,750	3,750	4,000
A3001	STATE REVENUE SHARING	19,300		19,300	19,300
A3005	MORTGAGE TAX	70,000	47,262	89,722	80,000
A3389	STATE AID / OTHER PUBLIC SAFETY	-	4,112	4,112	-
A3820	STATE AID, YOUTH	-	-	-	-
	GENERAL FUND REVENUES SUB TOTAL	748,110	490,587	932,324	1,028,385
	APPROPRIATED (FROM) /TO FUND BALANCE	533,614	160,316	40,883	175,200
	TOTAL GENERAL FUND REVENUES	**$ 1,281,724**	**$ 650,903**	**$ 973,206**	**$ 1,203,585**

Town of Colden, New York
Adopted Budget - General Fund
For the Year Ending December 31, 2027

GENERAL FUND - APPROPRIATIONS

Account Number	Account Description	2026 Adopted Budget	Y-T-D Expenditure (7/30/26)	Projected YE Expenditure 2026	2027 Adopted Budget
A1010.1	TOWN BOARD- PERSONNEL SERVICES	$ 30,996	$ 17,584	$ 30,996	$ 32,236
A1010.4	TOWN BOARD - CONTRACTUAL	750	325	557	750
A1110.1	JUSTICE - PERSONNEL SERVICES	31,182	17,990	31,182	32,430
A1110.2	JUSTICES- EQUIP	-	-	-	-
A1110.11	JUSTICE PERSONNEL - STAFF 1	7,090	2,357	3,143	7,373
A1110.12	JUSTICE PERSONNEL - STAFF 2	7,090	-	-	7,373
A1110.4	JUSTICE - CONTRACTUAL1	1,500	3,132	3,132	2,500
A1110.41	JUSTICE - STENOGRAPHER	1,000	-	-	1,000
A1110.42	JUSTICE - PROSECUTOR	2,500	612	918	2,500
A1110.43	JUSTICE - CONTRACTUAL 2	1,500	3,290	3,290	2,500
A1220.1	SUPERVISOR - PERSONNEL SERVICES	37,593	19,470	37,593	39,097
A1220.11	SUPERVISOR PERSONNEL - STAFF	38,517	22,218	38,517	40,058
A1220.2	SUPERVISOR - EQUIPMENT	3,000	2,236	2,236	3,000
A1220.4	SUPERVISOR - CONTRACTUAL	4,000	1,291	2,213	4,000
A1320.4	AUDITING & ACCOUNTING	6,000	375	6,000	6,000
A1325.4	CHARGES FOR TAX REDEMPTION	-	-	-	-
A1340.1	BUDGET - PERSONNEL SERVICES	3,055	1,763	3,055	3,177
A1340.4	BUDGET - CONTRACTUAL	1,850	-	1,850	2,000
A1355.1	ASSESSORS - PERSONNEL SERVICES	21,500	12,404	21,500	22,360
A1355.2	ASSESSMENT - EQUIPMENT	1,350	2,382	2,382	1,350
A1355.4	ASSESSMENT - CONTRACTUAL	3,250	2,382	2,382	3,250
A1410.1	TOWN CLERK - PERSONNEL SERVICES	52,583	22,218	52,583	54,686
A1410.11	DEPUTY CLERKS - PERSONNEL SERVICES	38,517	22,218	38,517	40,058
A1410.2	TOWN CLERK - EQUIPMENT	2,000	-	-	2,000
A1410.4	TOWN CLERK, CONTRACTUAL	7,500	2,983	5,113	6,000
A1420.4	ATTORNEY-CONTRACTUAL	15,000	7,134	12,230	15,000
A1440.4	ENGINEER CONTRACTUAL	30,000	26,840	26,840	10,000
A1460.4	RECORDS MGT - CONTRACTUAL	4,500	-	3,000	3,000
A1490.4	ADMINISTRATION GRANTS	15,000	7,000	9,333	2,000
A1620.1	BUILDINGS - PERSONNEL SERVICES	18,360	5,773	9,897	18,360
A1620.2	CAPITAL OUTLAY	40,000	-	-	40,000
A1620.4	OPR OF BLDGS – CONTRACTUAL / UTILITIES	80,000	37,252	63,861	140,000
A1650.4	COMPUTER WEBSITE	8,000	3,233	5,543	5,000
A1670.4	PRINT & MAIL - CONTRACTUAL	13,500	2,396	4,107	10,000
A1910.4	INSURANCE	52,000	53,746	53,746	60,733
A1920.4	MUNICIPAL ASSOCIATION DUES	3,500	2,115	2,115	3,500
A3120.1	TOWN CONSTABLE - PERSONNEL SERV.	2,285	928	1,237	2,363
A3120.4	POLICE/TOWN CONSTABLE CONTRACTUAL	1,000	-	-	5,000
A3310.4	TRAFFIC CONTROL-CONTRACTUAL	2,500	1,309	2,244	2,500
A3510.1	DOG CONTROL - PERSONNEL SERVICES	12,538	7,233	9,360	-
A3510.2	DOG CONTROL - EQUIPMENT	400	-	-	-
A3510.4	DOG CONTROL - CONTRACTUAL	2,200	687	1,179	17,000

Town of Colden, New York
Adopted Budget - General Fund
For the Year Ending December 31, 2027

GENERAL FUND - APPROPRIATIONS (continued)

Account Number	Account Description	2026 Adopted Budget	Y-T-D Expenditure (7/30/26)	Projected YE Expenditure 2026	2027 Adopted Budget
A3620.1	CODE ENFORCEMENT OFFICER	34,224	19,086	34,224	24,000
A3620.12	CODE ENFORCEMENT ASSISTANT	-	-	-	12,796
A3620.11	BUILDING CODE CLERK	3,056	1,763	1,763	3,178
A3620.2	CODE ENFORCEMENT- EQUIPMENT	1,500	-	-	1,500
A3620.4	CODE ENFORCEMENT- CONTRACTUAL	12,000	5,215	8,000	10,000
A4020.1	VITAL STAT - REGISTRAR - PERS SVCS	715	413	550	744
A5010.1	HIGHWAY SUPER - PERSONNEL SERVICES	82,338	47,503	82,338	85,632
A5010.11	HIGHWAY - CLERK	3,621	2,089	3,621	3,766
A5010.4	HIGHWAY SUPER CONTRACTUAL	8,000	2,221	3,808	7,000
A5182.4	STREET LIGHTING	5,000	1,937	3,321	5,000
A6070.4	SERVICES FOR RECIPIENTS	3,000	2,000	2,000	3,000
A6410.4	ECONOMIC DEVELOPMENT	500	-	-	500
A6510.4	VETERANS SERVICES	1,000	1,838	1,838	2,500
A6772.4	AGING PROGRAMS	2,000	1,018	1,746	2,000
A7020.41	CONCESSIONS	400	15	15	100
A7110.1	PARKS - PERSONNEL SERVICES	49,171	30,342	40,456	51,147
A7110.12	PARKS - SUMMER HELP	12,747	-	-	13,258
A7110.2	PARKS - EQUIPMENT	20,000	70	120	25,000
A7110.4	PARKS - CONTRACTUAL	18,000	3,884	3,884	14,000
A7310.1	YOUTH - PERSONNEL SERVICES	25,474	14,696	25,194	26,493
A7310.11	YOUTH - PERSONNEL SERVICES-STAFF	20,968	8,784	8,784	18,380
A7310.2	YOUTH - EQUIPMENT	1,000	65	65	750
A7310.4	YOUTH - CONTRACTUAL	10,000	5,026	5,026	8,500
A7310.42	ADULT - RECREATION	7,000	2,350	2,350	6,000
A7410.4	LIBRARY	2,000	2,000	2,000	2,000
A7510.1	HISTORIAN - PERSONNEL SERVICES	931	-	931	968
A7510.4	HISTORIAN – CONTRACTUAL	500	-	-	500
A7550.4	CELEBRATIONS	15,000	3,562	3,562	5,000
A7620.4	SR CITIZENS - TRIPS	8,000	4,500	7,714	8,000
A7989.4	SENIOR CITIZENS CONTRACTUAL	4,000	140	240	4,000
A8010.1	ZONING - PERS SVCS	317	-	-	330
A8010.4	ZONING -CONTR	250	-	-	250
A8020.1	PLANNING - PERSONNEL SERVICES	847	280	374	880
A8020.4	PLANNING CONTRACTUAL	20,000	1,065	1,826	5,000
A8090.1	ENVIRONMENTAL- PERSONNEL SERVICES	847	28	37	880
A8090.4	ENVIRONMENTAL- CONTRACTUAL	2,500	-	-	1,500
A8760.2	EMERGENCY DISASTER WORK EQUIPMENT	2,000	93	124	2,000
A8760.4	EMERGENCY DISASTER WORK CONTRACTU/	1,000	-	-	1,000
A8810.4	CEMETERIES -CONTRACTUAL	2,000	1,050	1,400	2,000
A9010.8	EMPLOYEE BENEFITS -RETIREMENT	51,876	51,876	51,876	61,948
A9030.8	EMPLOYEE BENEFITS -SOCIAL SECURITY	41,047	22,475	38,528	40,486
A9040.8	EMPLOYEE BENEFITS -WORK COMP	10,000	5,776	5,776	7,500
A9050.8	EMPLOYEE BENEFITS -UNEMPLOYMENT	1,000	1,229	1,229	1,500
A9055.8	EMPLOYEE BENEFITS -DISABILITY	500	467	500	500
A9060.8	EMPLOYEE BENEFITS -MEDICAL INS.	79,036	43,170	69,137	81,945
	SUBTOTAL GEN FUND APPROPRIATIONS	1,170,470	600,903	906,206	1,203,585
	APPROPRIATE TO FUND BALANCE	-	-	-	-
	APPROPRIATE TO OTHER TOWN FUNDS	67,000	50,000	67,000	-
	TOTAL GENERAL FUND APPROPRIATIONS	**$ 1,113,617**	**$ 650,903**	**$ 973,206**	**$ 1,203,585**

Town of Colden, New York
Adopted Budget - General Fund
For the Year Ending December 31, 2027

COMPUTATION OF 2027 TAX RATE

BUDGET APPROPRIATIONS		$ 1,203,585
LESS: ESTIMATED REVENUES	$ 896,110	
APPROPRIATED FUND BALANCE	175,200	
		1,071,310
AMOUNT TO BE RAISED BY TAXATION		$ 132,274.74
ASSESSED VALUATION		132,319,925
TAX RATE PER THOUSAND OF ASSESSED VALUATION		1.00

Town of Colden, New York
Adopted Budget - Highway Fund
For the Year Ending December 31, 2027

HIGHWAY FUND REVENUES

Account Number	Account Description	2026 Adopted Budget	Y-T-D Revenue (7/30/26)	Projected YE Revenue 2026	2027 Adopted Budget
DA1001	REAL PROPERTY TAX	$ 739,690	$ 739,690	$ 739,690	$ 926,548
DA1001.1	PRIOR YEAR REAL PROPERTY TAX	-	-	-	$ 865
DA2300	SERVICES-OTHER GOVERNMENTS	44,290	46,358	46,358	47,749
DA2401	INTEREST AND EARNINGS	3,000	2,342	4,015	3,000
DA2651	SALE OF FUEL	3,500	5,153	8,834	5,000
DA2665	SALE OF EQUIPMENT	5,000	-	-	-
DA3501	STATE AID - CHIPS	122,464	-	122,464	140,968
	HIGHWAY FUND REVENUES SUB TOTAL	917,944	793,544	921,362	1,124,129
	APPROPRIATED FROM GENERAL FUND	50,000	-	(135,753)	-
	APPROPRIATED FROM TAX CAP RESERVE	-	-		-
	APPROPRIATED FROM HIGHWAY FUND	60,000	-	62,340	-
	TOTAL HIGHWAY FUND REVENUES	**$ 1,027,944**	**$ 793,544**	**$ 847,949**	**$ 1,124,129**

HIGHWAY FUND APPROPRIATIONS

Account Number	Account Description	2026 Adopted Budget	Y-T-D Expenditure (7/30/26)	Projected YE Expenditure 2026	2027 Adopted Budget
DA5110.1	GENERAL REPAIRS - PERSONNEL SVC	$ 262,386	$ 109,063	$ 262,386	$ 272,880
DA5110.11	GENERAL REPAIRS - PT SEASONAL	18,725	5,272	18,725	19,474
DA5110.4	GENERAL REPAIRS- CONTRACTUAL	142,500	70,634	140,000	175,000
DA5110.41	FUEL	40,000	19,039	28,559	45,000
DA5112.4	CHIPS - CONTRACTUAL	122,464	118,485	122,464	140,968
DA5130.2	MACHINERY - EQUIPMENT	55,000	13,450	13,450	65,000
DA5130.4	MACHINERY -CONTRACTUAL	95,100	26,145	60,000	84,100
DA5142.4	SNOW REMOVAL - CONTRACTUAL	65,000	45,547	55,000	104,762
DA9010.8	EMPLOYEE BENEFITS - RETIREMENT	48,334	54,155	54,155	47,932
DA9030.8	EMPLOYEE BENEFITS -SOCIAL SECURITY	21,505	8,613	21,505	22,365
DA9040.8	EMPLOYEE BENEFITS - WORKER'S COMP	32,000	20,846	20,846	25,000
DA9055.8	EMPLOYEE BENEFITS - DISABILITY	100	92	92	100
DA9060.8	EMPLOYEE BENEFITS - MEDICAL	69,009	29,614	50,767	71,549
	FUND APPROPRIATIONS SUBTOTAL	972,123	520,954	847,949	1,074,129
	APPROPRIATE TO RESERVES	-	-	-	50,000
	APPROPRIATE TO FUND BALANCE	-	272,589	-	-
	TOTAL HIGHWAY FUND APPROPRIATIONS	**$ 972,123**	**$ 793,544**	**$ 847,949**	**$ 1,124,129**

Town of Colden, New York
Adopted Budget - Highway Fund
For the Year Ending December 31, 2027

COMPUTATION OF 2027 TAX RATE

BUDGET APPROPRIATIONS		$ 1,124,129
LESS: ESTIMATED REVENUES	$ 197,581	
APPROPRIATED FUND BALANCE (GENERAL)	-	
APPROPRIATED FUND BALANCE (HIGHWAY)	-	
APPROPRIATED FROM EQUIPMENT RESERVE	-	
		197,581
AMOUNT TO BE RAISED BY TAXATION		$ 926,548
ASSESSED VALUATION		$ 132,319,925
TAX RATE PER THOUSAND OF ASSESSED VALUATION		7.002

Town of Colden, New York
Adopted Budget - Street Lighting Fund
For the Year Ending December 31, 2027

STREET LIGHTING DISTRICT FUND REVENUES

Account Number	Account Description	2026 Adopted Budget	Y-T-D Revenue (7/30/26)	Projected YE Revenue 2026	2027 Adopted Budget
SL1-1001	REAL PROPERTY TAXES	$ 30,870	$ 30,870	30,870	$ 30,837
SL1-1001.1	PRIOR YEAR REAL PROPERTY TAX	$ -	$ -	-	$ 18
SL-1090	TAX PENALTIES AND INTEREST	-		-	-
SL1-2401	INTEREST & EARNINGS	30	26	45	45
	REVENUES SUB TOTAL	30,900	30,896	30,915	30,900
	SUBTOTAL	-	-	-	-
	APPROPRIATED FROM FUND BALAI	1,500	-	-	1,500
	TOTAL FUND REVENUES	**$ 30,900**	**$ 30,896**	**$ 30,915**	**$ 32,400**

STREET LIGHTING DISTRICT FUND APPROPRIATIONS

Account Number	Account Description	2026 Adopted Budget	Y-T-D Expenditure (7/30/26)	Projected YE Expenditure 2026	2027 Adopted Budget
SL1-5182.4	STREET LIGHTING	$ 32,400	$ 13,675	$ 20,513	$ 32,400
	FUND APPROPRIATIONS SUBTOTAI	32,400	13,675	20,513	32,400
	APPROPRIATE TO FUND BALANCE	-	17,221	10,402	-
	TOTAL FUND APPROPRIATIONS	**$ 32,400**	**$ 30,896**	**$ 30,915**	**32,400**

COMPUTATION OF 2027 TAX RATE

BUDGET APPROPRIATIONS		$ 32,400
LESS: ESTIMATED REVENUES	$ 63	
APPROPRIATED FUND BALANCE	1,500	
		1,563
AMOUNT TO BE RAISED BY TAXATION		$ 30,837
ASSESSED VALUATION		$ 82,088,927
TAX RATE PER THOUSAND OF ASSESSED VALUATION		0.3757

Town of Colden, New York
Adopted Budget - Refuse Fund
For the Year Ending December 31, 2027

REFUSE FUND REVENUES

Account Number	Account Description	2026 Adopted Budget	Y-T-D Revenue (7/30/26)	Projected YE Revenue 2026	2027 Adopted Budget
SR-1001	REAL PROPERTY TAXES	$ 421,352	$ 421,352	$ 421,352	$ 452,880
SR-1001.1	ADDITIONAL TOTES CHARGES	1,395	2,883	4,942	1,860
SR-2130	REFUSE & GARBAGE CHARGES	1,500	2,883	2,883	1,500
SR-2401	INTEREST & EARNINGS	900	713	713	700
	REVENUES SUB TOTAL	425,147	427,831	429,890	456,940
	APPROPRIATED FROM FUND BALANCE	-	-	(55,083)	-
	APPROPRIATED FROM GENERAL FUND	8,500	8,500	-	-
	TOTAL FUND REVENUES	**$ 433,647**	**$ 436,331**	**$ 374,807**	**$ 456,940**

REFUSE FUND APPROPRIATIONS

Account Number	Account Description	2026 Adopted Budget	Y-T-D Expenditure (7/30/26)	Projected YE Expenditure 2026	2027 Adopted Budget
SR8160.4	REFUSE AND GARBAGE	$ 432,252	$ 218,637	$ 374,807	$ 411,184
SR8160.41	REFUSE AND GARBAGE Additional	1,395	-	-	$ 3,360
SR8160.41	HAZARDOUS WASTE	-	-	-	42,397
	APPROPRIATE TO FUND BALANCE	-	217,694	-	-
	TOTAL FUND APPROPRIATIONS	**$ 433,647**	**$ 218,637**	**$ 374,807**	**$ 456,940**

COMPUTATION OF 2027 TAX RATE

BUDGET APPROPRIATIONS		$ 456,940
LESS: ESTIMATED REVENUES	$ 4,060	
APPROPRIATED FUND BALANCE (GENERAL)	-	
APPROPRIATED FUND BALANCE (REFUSE)	-	
		4,060
AMOUNT TO BE RAISED BY TAXATION		$ 452,880
UNITS BILLED		1,466
TAX RATE PER HOUSEHOLD		$ 308.92

Town of Colden, New York
Adopted Budget - Water District Fund
For the Year Ending December 31, 2027

WATER DISTRICT FUND REVENUES

Account Number	Account Description	2026 Adopted Budget	Y-T-D Revenue (7/30/26)	Projected YE Revenue 2026	2027 Adopted Budget
SW1030	SPECIAL ASSESSMENTS	$ 136,047	$ 136,047	$ 136,047	$ 147,594
SW1090	TAX PENALTIES AND INTEREST	5,000	8,375	8,375	6,000
SW2140	WATER RENTS	84,953	44,552	84,953	120,000
SW2142	UNMETERED WATER SALES	1,800	-	-	2,300
SW2144	SERVICE CHARGES	250	7,334	14,667	250
SW2148	CAP (Penalties)	200	-	-	200
SW2401	SAVINGS INTEREST	300	522	895	500
	REVENUES SUB TOTAL	228,550	196,829	244,937	276,844
	APPROPRIATED FROM FUND BALANCE	15,000	-	-	15,000
	TOTAL WATER FUND REVENUES	**$ 243,550**	**$ 196,829**	**$ 244,937**	**$ 291,844**

WATER DISTRICT FUND APPROPRIATIONS

Account Number	Account Description	2026 Adopted Budget	Y-T-D Expenditure (7/30/26)	Projected YE Expenditure 2026	2027 Adopted Budget
SW8310.1	PERSONAL SERV WATER CLERK	$ 10,245	$ 5,097	10,245	$ 10,654
SW8310.2	OFFICE - EQUIPMENT	1,100	-	-	1,100
SW8310.4	CONTRACTUAL	4,500	1,228	2,105	5,500
SW8320.4	SOURCE OF WATER	83,953	47,329	81,135	110,000
SW8340.1	TRANS. & DISTRIBUTION PER SERVICES	23,510	9,552	16,375	24,450
SW8340.2	TRANS. & DISTRIBUTION - EQUIPMENT	6,500	6,630	6,630	8,500
SW8340.4	TRANS. & DISTRIBUTION - CONTRACTUA	4,500	685	1,174	3,000
SW8350.4	CONTRACTOR SERVICES	4,500	8,148	13,968	6,500
SW9010.8	EMPLOYEE BENEFITS - RETIREMENT	-	-	-	1,300
SW9030.8	EMPLOYEE BENEFITS - SOCIAL SECURIT	2,582	1,122	1,682	2,685
SW9040.8	EMPLOYEE BENEFITS - WORKERS COMF	1,500	842	1,443	1,500
SW9060.8	EMPL BEN - MED INS	-	-	-	-
SW9710.6	DEBT PRINCIPAL	94,155	94,155	94,155	94,155
	FUND APPROPRIATIONS SUBTOTAL	237,045	174,787	228,913	269,344
	APPROPRIATION TO REPAIRS RESERVE	11,205	11,205	11,205	22,500
	APPROPRIATE TO FUND BALANCE	-	10,837	16,024	-
	TOTAL WATER FUND APPROPRIATIONS	**$ 248,250**	**$ 196,829**	**$ 256,142**	**$ 291,844**

Town of Colden, New York
Adopted Budget - Water District Fund
For the Year Ending December 31, 2027

COMPUTATION OF 2027 TAX RATE

BUDGET APPROPRIATIONS		$ 291,844
LESS: ESTIMATED REVENUES	$ 129,250	
APPROPRIATED FUND BALANCE	15,000	
APPROPRIATED RESERVE BALANCE	-	
		144,250
AMOUNT TO BE RAISED BY TAXATION		$ 147,594
UNITS TAXED		257
ANNUAL TAX RATE PER UNIT		574.30

Town of Colden, New York
Adopted Budget - General Fund Salary Schedule
For the Year Ending December 31, 2027

Account Number	Department	Total Hours	Number of Persons	Compensation Rate of (1)	Total Appropriations
A1010	TOWN BOARD		4	$ 8,059	$ 32,236
A1110	JUSTICE				
	Town Justices		2	16,215	32,430
	Court Clerk	335	1	22.01	7,373
	Court Clerk	335	1	22.01	7,373
					47,176
A1220	SUPERVISOR				
	Supervisor		1	39,097	39,097
	Assistant Supervisor/Bookkeeper	1820	1	22.01	40,058
					79,155
A1340	BUDGET - Officer		1	3,177	3,177
A1355	ASSESSOR		1	22,360	22,360
A1410	TOWN CLERK				
	Town Clerk		1	54,686	54,686
	Deputy Town Clerk	1820	1	22.01	40,058
					94,744
A1620	BUILDINGS				
	Cleaning	1000	1	18.36	18,360
A3120	TOWN CONSTABLE	69	1	25.56	1,763
		20	1	30.00	600
					2,363
A3501	DOG CONTROL OFFICER		1	-	-
A3620	CODE ENFORCEMENT		1	24,000	24,000
	Assistant		1	12,796	12,796
	Building Code Clerk		1	3,178	3,178
					27,178

Town of Colden, New York
Adopted Budget - General Fund Salary Schedule
For the Year Ending December 31, 2027

Account Number	Department	Total Hours	Number of Persons	Compensation Rate of (1)	Total Appropriations
A4020	VITAL STATISTICS - Registrar		1	$ 744	$ 744
A5010	HIGHWAY				
	Highway Superintendent		1	85,632	85,632
	Deputy Supervisor Duties				-
	Clerk Typist		1	3,766	3,766
					89,398
A7110	PARKS				
	Parks & Public Works	2,080	1	24.59	51,147
	Parks Summer Help	673	1	19.70	13,258
					64,405
A7310	YOUTH - Supervisors				
	Recreation Supervisor		1	15,460	15,460
	Assistant Supervisor (1)		1	11,033	11,033
					26,493
A7310.11	YOUTH - STAFF				
	Assistants	725	1	17.00	12,325
	Tennis Instructor	210	1	20.74	4,355
	Referees	100	1	17.00	1,700
					18,380
A7510	HISTORIAN		1	968	968
A8010.1	ZONING- Secretary	15	1	22.01	330
A8020.1	PLANNING-Secretary	40	1	22.01	880
A8090.1	ENVIRONMENTAL-Secretary	40	1	22.01	880
	Total General Fund Salaries and Wages				$ 529,227

(1) Rates listed in whole numbers are annual amounts Rates with a decimal represent hourly wage

Final budgeted appropriations are rounded to the nearest dollar

Town of Colden, New York
Adopted Budget - Highway Fund Salary Schedule
For the Year Ending December 31, 2027

Account Number	Department	Total Hours	Number of Persons	Rate of Compensation	Total Appropriations
DA5110.1	Motor Equipment Operator	2080	3	$ 35.26	$ 220,007
DA5110.1	Estimated Overtime	1000	1	52.87	52,873
					272,880
DA5110.12	Part Time Seasonal	480	2	20.29	19,474
	Total Highway Fund Salaries and Wages				$ 292,354

Final budgeted appropriations are rounded to the nearest dollar

Town of Colden, New York
Adopted Budget - Water Fund Salary Schedule
For the Year Ending December 31, 2027

Account Number	Department	Total Hours	Number of Persons	Compensation Rate of (1)	Total Appropriations
SW8310.11	Water District Clerk	484	1	$ 22.01	$ 10,654
SW8340.1	Water District Worker	884	1	27.66	24,450
SW8340.1	Skilled Laborer	0	1	-	-
					24,450
	Total Water Fund Salaries and Wages				$ 35,104

(1) Rates listed in whole numbes as annual amounts. Rates with a decimal repesent hourly
Final budgeted appropriations are rounded to the nearest dollar

Town of Colden, New York
Adopted Budget - Water District Fund
For the Year Ending December 31, 2027

District Usage Estimate

District Water Usage Cost

Average gallons per year per account	61,929
# of Customers	224
Average gallons billed monthly by Erie County Water Authority (ECWA)	1,156,000
Average monthly cost of water from ECWA	$ 9,167
Estimated Annual Appropriation	$ 110,000

Water Rents to be Billed

Per quarter per account	15,482	
Gallon per quarter minimum	4,000	
Average individual gallons per quarter	19,482	
Cost per thousand gallons	4.58	
		$ 77.93
Quarterly Flat charge		56
Average bill to customer per quarter		$ 133.93
Number of Customers		224
Anticipated quarterly rents		$ 30,000
Anticipated annual rents		$ 120,000
O/M Contribution Margin		$ 10,000

Town of Colden, New York
Adopted Budget - Fire Districts
Computation of 2026 Tax Rate
For the Year Ending December 31, 2027

DESCRIPTION		2027 Adopted Budget
COLDEN FIRE DISTRICT		
BUDGET REQUEST	$	458,276
ASSESSED VALUATION		126,357,396
TAX RATE PER THOUSAND OF ASSESSED VALUATION		3.63
AURORA-COLDEN DISTRICT		
BUDGET REQUEST	$	462,259
BUDGET LEVIED IN THE TOWN OF AURORA		417,097
BUDGET LEVIED IN THE TOWN OF COLDEN		45,163
	$	462,259
TAX RATE PER THOUSAND OF ASSESSED VALUATION - COLDEN		3.93

PERCENTAGE OF EQUALIZED VALUE IN TOWN OF COLDEN

	ASSESSED VALUE	EQUALIZATION RATE	EQUALIZED VALUE
TOWN OF COLDEN	11,503,918	9.74%	45,163