10/24/2025

CALENDAR YEAR 2026 ADOPTED Full BUDGET - COLDEN FIRE DISTRICT

Acct #	Description	FY2025 Budget	FY 2026 Budget	Variance	% of Change
A3410.1	ADMINISTRATIVE SECTION				
	A3410.1 SUBTOTAL	$ 15,156.00	$ 19,708.00	$ 4,552.00	30%
A3410.2	EQUIPMENT			$ -	
	A3410.2 SUBTOTAL	$ 35,200.00	$ 35,200.00	$ -	0%
A3410.4	CONTRACTUAL AND OTHER EXPENSES			$ -	
	A3410.4 SUBTOTAL	$ 176,850.00	$ 193,802.00	$ 16,952.00	9.59%
A9000.8	LEGAL AND EMPLOYEE EXPENSES			$ -	
A9010.8	Pension (NYS Retirement System)	$ 1,730.00	$ 1,900.00	$ 170.00	10%
A9040.83	Worker Compensation State Fund	$ 30,000.00	$ 29,000.00	$ (1,000.00)	-3%
A9030.84	Social Security /Medicare/ IRS	$ 1,225.00	$ 1,400.00	$ 175.00	14%
A9060.85	Medical / Hospitalization / Physicals	$ 6,000.00	$ 6,000.00	$ -	0%
A9025.86	Service Award Program	$ 102,000.00	$ 102,000.00	$ -	0%
	A9000.8 SUBTOTAL	$ 140,955.00	$ 140,300.00	$ (655.00)	0%
A9901.9	CAPITAL RESERVES			$ -	
A9901.91	Capital Reserve Fund - Apparatus	$ 70,000.00	$ 100,000.00	$ 30,000.00	43%
	A9901.9 SUBTOTAL	$ 70,000.00	$ 100,000.00	$ 30,000.00	43%
	2024/2025 Total Budget	$ 438,161.00	$ 489,010.00	$ 50,849.00	12%
	Ambulance Billing Income Expected		$ (50,000.00)		
	Tax Money	$ 438,161.00	439,010.00	$ 849.00	0.19%