

NOV 05 2025

AURORA COLDEN FIRE DISTRICT #6

TOWN CLERK'S OFFICE

1864
DAVIS ROAD



WEST FALLS, NY
14170

AURORA-COLDEN FIRE DISTRICT #6 2026 BUDGET

Bank Charges/Wire Fees	\$ 200
Building Reserve	0
Building/land Bond Principal	95,000
Building/land Bond Interest	71,550
Building Maintenance	9,700
Chief's Fuel	4,000
Contingency	15,430.77
Dues & Fees	20,000
Equipment	15,000
Heat & Light	16,500
Insurance	50,000
Misc. Equipment Repair	5,000
Office Supplies	2,200
Phone Service	3,000
Physical Examinations	7,000
PPE	18,000
PPE Reserve	0
Recruitment & Retention	2,000
Rehab (Food & Refreshments)	1,500
Schools & Conventions	2000
Service Awards	0
Truck Principle	79,000
Truck Interest	0
Truck Maintenance	0
Truck Fuel	15,000
Truck Reserve	3,000
Wages	20,000
Water Taxes & Usage	27,300
	1,000

Total \$ 465,130.77

Amount to be raised by taxation:

Aurora	\$ 405,995.09	90.23%
Colden	<u>43,960.68</u>	<u>9.77%</u>
	\$ 449,955.77	100.00%

Other Income:

Projected interest income	\$15,000.00
Fire hall Rental	<u>\$ 175.00</u>
	\$15,175.00

Total to be budgeted: \$465,130.77