

LEGAL NOTICE OF PUBLIC HEARING ON THE BUDGET

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Colden Fire District in the Town of Colden, State of New York, will be presented to the Board of Fire Commissioners of the Colden Fire District, for its consideration.

A PUBLIC HEARING will be held at 7:00 p.m. at the District Office Building, 8511 Center Street, Colden, New York 14033, in the Town of Colden, State of New York on Tuesday the 16th day of October 2018.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

A copy of the proposed budget is available at the Office of the Town Clerk of the Town of Colden at 8812 State Road, Colden, New York 14033 where it may be inspected by any interested person during office hours (9:00 AM through 4:00 PM)

Board of Fire Commissioners
Colden Fire District

CALENDAR YEAR 2019 Proposed BUDGET - COLDEN FIRE DISTRICT

Acct #	Description	FY2018 Budget	FY 2019 Budget	Variance	% of Change
A3410.1	ADMINISTRATIVE SECTION				
A3410.11	Custodial Services	\$ 1,748.00	\$ 1,800.00	\$ 52.00	3%
A3410.12	Secretary / Treasurer	\$ 7,320.00	\$ 7,540.00	\$ 220.00	3%
A3410.13	Records Manager	\$ 4,120.00	\$ 4,120.00	\$ -	0%
	A3410.1 SUBTOTAL	\$ 13,188.00	\$ 13,460.00	\$ 272.00	2%
A3410.2	EQUIPMENT			\$ -	
A3410.2	Capital Equipment	\$ 28,500.00	\$ 30,000.00	\$ 1,500.00	5%
A3410.21	Fire	\$ 5,000.00	\$ 5,000.00	\$ -	0%
A3410.22	First Aid	\$ 10,000.00	\$ 11,400.00	\$ 1,400.00	14%
A3410.23	Fire Police	\$ 1,000.00	\$ 1,000.00	\$ -	0%
	A3410.2 SUBTOTAL	\$ 44,500.00	\$ 47,400.00	\$ 2,900.00	7%
A3410.4	CONTRACTUAL AND OTHER EXPENSES			\$ -	
A3410.401	Office Equipment and Supplies	\$ 600.00	\$ 600.00	\$ -	0%
A3410.402	Postage	\$ 250.00	\$ 250.00	\$ -	0%
A3410.403	Fire and First Aid Training/CME	\$ 5,500.00	\$ 5,500.00	\$ -	0%
A3410.404	Other Travel (Conventions)	\$ 400.00	\$ 400.00	\$ -	0%
A3410.405	Travel Expenses	\$ 2,000.00	\$ 2,000.00	\$ -	0%
A3410.406	Fire Prevention	\$ 250.00	\$ 250.00	\$ -	0%
A3410.407	Chief Operating Expenses	\$ 2,000.00	\$ 2,000.00	\$ -	0%
A3410.408	Association Dues (Includes Air Bank)	\$ 1,400.00	\$ 1,400.00	\$ -	0%
A3410.409	Public Drills, Parades, Inspections	\$ 1,800.00	\$ 1,800.00	\$ -	0%
A3410.410	Publication of Notices	\$ 500.00	\$ 500.00	\$ -	0%
A3410.411	Audit Fees (Financial and Svc Award)	\$ 3,175.00	\$ 3,175.00	\$ -	0%
A3410.412	Electric - NYSEG	\$ 2,500.00	\$ 2,500.00	\$ -	0%
A3410.413	Gas - National Fuel	\$ 2,500.00	\$ 3,200.00	\$ 700.00	28%
A3410.415	Verizon Wireless	\$ 2,600.00	\$ 3,000.00	\$ 400.00	15%
A3410.416	Verizon - Local Phone Svc	\$ -	\$ -	\$ -	#DIV/0!
A3410.418	Maintenance Supplies (Hardware & Janitorial)	\$ 400.00	\$ 400.00	\$ -	0%
A3410.419	Repairs to Buildings	\$ 800.00	\$ 800.00	\$ -	0%
A3410.420	Repairs to Apparatus & Equipment	\$ 20,500.00	\$ 20,500.00	\$ -	0%
A3410.421	Apparatus Fuel	\$ 2,000.00	\$ 2,100.00	\$ 100.00	5%
A3410.422	Maintenance of Fire Alarm	\$ 17,200.00	\$ 19,000.00	\$ 1,800.00	10%
A3410.423	Public Liability Insurance	\$ 25,250.00	\$ 26,500.00	\$ 1,250.00	5%
A3410.424	Other Insurances	\$ 250.00	\$ 250.00	\$ -	0%
A3410.425	Legal Fees	\$ 500.00	\$ 500.00	\$ -	0%
A3410.427	Lease - Rent	\$ 27,600.00	\$ 27,600.00	\$ -	0%
A3410.431	Water Supply Contract	\$ 2,000.00	\$ 2,000.00	\$ -	0%
A3410.432	Red Alert Service Contract	\$ 2,500.00	\$ 2,500.00	\$ -	0%
	A3410.4 SUBTOTAL	\$ 124,475.00	\$ 128,725.00	\$ 4,250.00	3.41%
A9000.8	LEGAL AND EMPLOYEE EXPENSES			\$ -	
A1930.4	Judgment and Claims	\$ -	\$ -	\$ -	0%
A9040.83	Worker Compensation State Fund	\$ 29,500.00	\$ 34,500.00	\$ 5,000.00	17%
A9030.84	Social Security / IRS / NYS Retirement System	\$ 2,800.00	\$ 2,800.00	\$ -	0%
A9060.85	Medical / Hospitalization / Physicals	\$ 7,000.00	\$ 7,000.00	\$ -	0%
A9025.86	Service Award Program	\$ 120,000.00	\$ 107,000.00	\$ (13,000.00)	-11%
	A9000.8 SUBTOTAL	\$ 159,300.00	\$ 151,300.00	\$ (8,000.00)	-5%
A9901.9	CAPITAL RESERVES			\$ -	
A9901.91	Capital Reserve Fund - Apparatus	\$ 28,500.00	\$ 33,500.00	\$ 5,000.00	18%
	A9901.9 SUBTOTAL	\$ 28,500.00	\$ 33,500.00	\$ 5,000.00	18%
	2018 Total Budget	\$ 369,963.00	\$ 374,385.00	\$ 4,422.00	1%